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ASHISH POLYPLAST LIMITED

AN ISO 9001:2000 Certified company

MFG. OF P.V.C. PREMIUM-BRAIDED & SUCTION PIPES

A / 305, "SAMUDRA" Near Hotel Klassic Gold, Off. C.G. Road, Ahmedabad-380 006 (INDIA)

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REGISTERED MAIL

Date : 27/05/2013

To,
Mr. S.Subramanian
DCS – CRD
Bombay Stock Exchange Limited
25th floor, P.J. Tower,
Dalal Street, Fort,
Mumbai – 400 001.

Dear Sir,

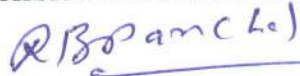
Re : **AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED ON 31/03/2013**

With reference to the above, we are enclosed herewith copy for **Audited** financial Results for year ended on 31/03/2013 .Which please find in order.

Thanking you,

Yours faithfully,

For ASHISH POLYPLAST LIMITED



AUTHORISED SIGNATURE

Encl : As above.

Audited Financial Results for the Year ended 31st March, 2013

(Rs in Lacs)

Period Ending Type	3 months ended 31/03/2013 (Audited)	Preceding 3 months ended 31/12/2012 (UnAudited)	Corresponding 3 months ended 31/03/2012 (Audited)	Year ended 31/03/2013 (Audited)	Previous year ended 31/03/2012 (Audited)
1 Income from operations					
(a) Net Sales/Income from Operations (net of excise duty)	263.47	238.09	180.38	935.10	828.74
(b) Other Operating Income	-	-	-	-	-
Total income from operations (net)	263.47	238.09	180.38	935.10	828.74
2 Expenditure					
(a) Cost of Materials consumed	201.31	204.85	162.69	799.89	662.71
(b) Purchase of Stock-in-Trade	-	-	-	-	-
(c) Changes in inventories of finished goods, work in progress and stock in trade	(5.93)	(9.97)	(48.51)	(49.16)	(8.43)
(d) Employee benefits expense	16.12	4.36	21.38	35.63	33.82
(e) Depreciation and amortisation expense	3.39	4.15	3.91	15.58	15.44
(f) Other Expenses	35.37	20.04	21.48	85.68	86.26
Total Expenses	250.27	223.43	160.95	887.63	789.80
3 Profit/(Loss) from operations before other income, interest and other exceptional items(1-2)	13.20	14.66	19.43	47.47	38.94
4 Other Income	0.36	-	0.25	0.41	1.25
5 Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	13.56	14.66	19.68	47.88	40.19
6 Finance Costs	5.45	4.10	5.17	15.64	11.70
7 Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	8.11	10.56	14.51	32.24	28.49
8 Exceptional Items	-	-	-	-	-
9 Profit/Loss from Ordinary Activities before tax (7-8)	8.11	10.56	14.51	32.24	28.49
10 Tax Expenses	8.46	3.30	0.97	15.25	5.46
11 Net Profit/Loss from Ordinary Activities after tax(9-10)	(0.35)	7.26	13.54	16.99	23.03
12 Extra Ordinary Items (net of tax expense)	-	-	-	-	-


13	Net Profit/Loss for the period		(0.35)	7.26	13.54	16.99	23.03
14	Paid-up Equity Share Capital (Face Value of Rs. 10/ per share)		339.75	339.75	339.75	339.75	339.75
15	Reserves excluding revaluation reserves		-	-	-	94.86	86.12
16	Earning Per Share of Rs. 10/- each (before extraordinary items) (not annualised)						
	(a) Basic	(0.01)	0.21	0.04	0.45	0.68	0.68
	(b) Diluted	(0.01)	0.21	0.04	0.45	0.68	0.68

A PARTICULARS OF SHAREHOLDING							
1 Public Shareholding							
	Number of Shares	1589957	1589957	1590257	1589957	1590257	1590257
	Percentage of Shareholding	46.80%	46.80%	46.81%	46.80%	46.81%	46.81%
2 Promoters and Promoter group Shareholding							
a) Pledged/Encumbered							
	Number of shares						
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)						
	Percentage of Shares (as a % of the total share capital of the Company)						
b) Non-encumbered							
	Number of shares	1807543	1807543	1807243	1807543	1807243	1807243
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares (as a % of the total share capital of the Company)	53.20%	53.20%	53.19%	53.20%	53.19%	53.19%
B INVESTOR COMPLIANTS							
	Pending at the beginning of the Quarter						
	Received during the Quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Disposed during the Quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Remaining unresolved at the end of the Quarter	NIL	NIL	NIL	NIL	NIL	NIL

STATEMENT OF ASSETS AND LIABILITIES
(Rs. in Lacs)

Particulars	As at 31st	As at 31st
	March, 2013 Amount Rs. Audited	March, 2012 Amount Rs. Audited
I. EQUITY AND LIABILITIES		
(1) Shareholders' Funds		
(a) Share Capital	339.75	339.75
(b) Reserves and Surplus	94.81	86.12
(2) Share application money pending allotment	-	-
(3) Non-Current Liabilities		
(a) Long-term borrowings	9.81	1.03
(b) Deferred tax liabilities (Net)	28.30	21.57
(c) Other Long term liabilities	-	-
(d) Long-term provisions	4.00	4.35
(4) Current Liabilities		
(a) Short-term borrowings	158.84	85.36
(b) Trade payables	77.81	35.34
(c) Other current liabilities	24.27	22.66
(d) Short-term provisions	9.65	7.77
Total - Equity and Liabilities	747.24	603.95
II. Assets		
(1) Non-current assets		
(a) Fixed assets		
(i) Tangible assets	200.72	181.86
(ii) Intangible assets	-	-
(iii) Capital work-in-progress	-	-
(b) Non-current investments	-	-
(c) Deferred tax assets (net)	-	-
(d) Long term loans and advances	99.83	94.45
(e) Other non-current assets	-	-
(2) Current assets		
(a) Current investments	-	-

(b) Inventories	212.50	144.43
(c) Trade receivables	203.54	166.10
(d) Cash and cash equivalents	25.26	12.96
(e) Short-term loans and advances	5.39	4.16
(f) Other current assets	-	-
Total - Assets	747.24	603.95

NOTES:	
1	The above standalone results were reviewed by the Audit Committee and approved by the Board of Directors at the Meeting held on 25th May, 2013.
2	Company has only one segment hence segment information is not furnished.
3	The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current and previous financial year.
4	The Board has recommended, subject to the approval of the shareholders at their ensuing annual general meeting, a dividend of Re. 0.17 per equity share of Rs. 10/- each to the Equity Shareholders.
5	Previous Quarter / Period figures are regrouped / reclassified wherever necessary to make them comparable with the figures of current period.
	Place: Ahmadabad
	For Ashish Polypplast Ltd.
	
	Ashish D. Panchal
	Chairman & Managing Director
	Date :25/05/2013