

ASHISH POLYPLAST LIMITED



AN ISO 9001:2000 Certified company

MFG. OF P.V.C. PREMIUM BRAIDED PIPES

A / 305, "SAMUDRA" Near Hotel Klassic Gold, Off. C.G. Road, Ahmedabad-380 006 (INDIA)

Phone : (O) 2644 5495, 2644 5090 Tele-Fax : 079-26426758

E-mail : realon@sify.com • Website : www.ashishpolyplast.com

REGISTERED MAIL

Date : 30/05/2012

To,
Mr. S.Subramanian
DCS – CRD
Bombay Stock Exchange Limited
25th floor,P.J.Tower,
Dalal Street, Fort,
Mumbai – 400 001.

Dear Sir,

Re : **AUDITED** FINANCIAL RESULTS FOR THE YEAR ENDED ON 31/03/2012

With reference to the above, we are enclosed herewith copy for **Audited** financial Results for year ended on 31/03/2012 .Which please find in order.

Thanking you,

Yours faithfully,

For ASHISH POLYPLAST LIMITED

A handwritten signature in blue ink, appearing to be "A. S. M.", is written over the typed name.

AUTHORISED SIGNATURE

Encl : As above.

ASHISH POLYPLAST LIMITED



AN ISO 9001:2000 Certified company

MFG. OF P.V.C. PREMIUM BRAIDED PIPES

A / 305, "SAMUDRA" Near Hotel Klassic Gold, Off. C.G. Road, Ahmedabad-380 006 (INDIA)

Phone : (O) 2644 5495, 2644 5090 Tele-Fax : 079-26426758

E-mail : realon@sify.com • Website : www.ashishpolyplast.com

Audited Financial Results for the Quarter ended 31st March, 2012						(Rs in Lakhs)
Particulars	Quarter Ended			Year ended	Year ended	
	as on 31.03.2012	as on 31.12.2011	as on 31.03.2012	as on 31.03.2012	as on 31.03.2011	
	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)	
1 Income from operations						
(a) Net Sales/Income from Operations (net of excise duty)	180.38	240.51	193.51	828.74	663.29	
(b) Other Operating Income						
Total income from operations (net)	180.38	240.51	193.51	828.74	663.29	
2 Expenditure						
(a) Cost of Materials consumed	162.69	185.04	215.91	662.71	573.16	
(b) Purchase of Stock-in-Trade						
Changes in inventories of finished goods, work in progress and stock in trade	(48.51)	18.25	(75.40)	(8.43)	(57.77)	
(c) Employee benefits expense	21.38	4.03	4.76	33.82	21.60	
(d) Depreciation and amortisation expense	3.91	3.98	3.54	15.44	10.86	
(e) Other Expenses (Any item exceeding 10% of the total expenses to be shown separately)	21.48	23.74	34.47	86.26	79.85	
Total Expenses	160.95	235.04	183.28	789.80	627.70	
3 Profit/(Loss) from operations before other income, interest and other exceptional items (1-2)	19.43	5.47	10.23	38.94	35.59	
4 Other Income	0.25	0.01	1.36	1.25	1.30	
5 Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	19.68	5.48	11.59	40.19	36.89	
6 Finance Costs	5.17	2.47	1.66	11.70	4.96	
7 Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	14.51	3.01	9.93	28.49	31.93	
8 Exceptional Items					1.02	
9 Profit/Loss from Ordinary Activities before tax (7-8)	14.51	3.01	9.93	28.49	30.91	
10 Tax Expenses	0.97	0.94	2.89	5.46	13.47	
11 Net Profit/Loss from Ordinary Activities after tax (9-10)	13.54	2.07	7.04	23.03	17.44	
12 Extra Ordinary Items (net of tax expense)						
13 Net Profit/Loss for the period	13.54	2.07	7.04	23.03	17.44	
14 Paid-up Equity Share Capital (Face Value of Rs. 2/ per share)	339.75	339.75	339.75	339.75	339.75	
15 Reserves excluding revaluation reserves				86.12	69.61	
16. i Earning Per Share of Rs. 2/- each (before extraordinary items) (not annualised)						
(a) Basic	0.04	0.06	0.20	0.68	0.51	
(b) Diluted	0.04	0.06	0.20	0.68	0.51	
16. ii Earning Per Share of Rs. 2/- each (after extraordinary items) (not annualised)						
(a) Basic	0.04	0.06	0.20	0.68	0.51	
(b) Diluted	0.04	0.06	0.20	0.68	0.51	



ASHISH POLYPLAST LIMITED

AN ISO 9001:2000 Certified company

MFG. OF P.V.C. PREMIUM BRAIDED PIPES

A / 305, "SAMUDRA" Near Hotel Klassic Gold, Off. C.G. Road, Ahmedabad-380 006 (INDIA)

Phone : (O) 2644 5495, 2644 5090 Tele-Fax : 079-26426758

E-mail : realon@sify.com • Website : www.ashishpolyplast.com

A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	Number of Shares	1590257	1616257	1705931	1590257
	Percentage of Shareholding	46.81%	47.57%	50.21%	46.81%
					50.21%
2	Promoters and Promoter group Shareholding				
a)	Pledged/Encumbered				
	Number of shares				
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)				
	Percentage of Shares (as a % of the total share capital of the Company)				
b)	Non-encumbered				
	Number of shares	1807243	1781243	1691569	1807243
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares (as a % of the total share capital of the Company)	53.19%	52.43%	50.20%	53.19%
					50.20%
B INVESTOR COMPLIANTS		Quarter ended 31/03/2012			
	Pending at the beginning of the Quarter	NIL			
	Received during the Quarter	NIL			
	Disposed during the Quarter	NIL			
	Remaining unresolved at the end of the Quarter	NIL			

ASHISH POLYPLAST LIMITED



AN ISO 9001:2000 Certified company

MFG. OF P.V.C. PREMIUM BRAIDED PIPES

A / 305, "SAMUDRA" Near Hotel Klassic Gold, Off. C.G. Road, Ahmedabad-380 006 (INDIA)

Phone : (O) 2644 5495, 2644 5090 Tele-Fax : 079-26426758

E-mail : realon@sify.com • Website : www.ashishpolyplast.com

Statement of Assets and Liabilities			
Particulars	Year ended		
	on 31.03.2012 (Audited)	on 31.03.2011 (Audited)	
A EQUITY AND LIABILITIES			
1 Shareholders' Fund			
(a) Capital	339.75	339.75	
(b) Reserves and Surplus	86.12	69.60	
(c) Money received against share warrents			
Sub Total- Shareholders' fund	425.87	409.35	
2 Share Application money pending against allotment			
3 Non Current Liabilities			
(a) Long term Borrowings	1.03	11.92	
(b) Deferred tax liabilities (net)	21.57	19.47	
(c) Other Long Term Liabilites			
(d) Long term provisions	4.35	4.99	
Sub Total- Non Current Liabilites	26.95	36.38	
4 Current Liabilities			
(a) Short Term Borrowings	85.36	60.33	
(b) Trade Payables	34.26	20.22	
(c) Other Current Liabilites	22.66	22.69	
(d) Short term provisions	7.77	10.40	
Sub Total- Current Liabilites	150.05	113.64	
TOTAL - EQUITY AND LIABILITIES	602.87	559.37	
B ASSETS			
1 Non Current Assets			
(a) Fixed Assets	181.86	184.06	
(b) Non Current Investments			
(c) Deferred tax Assets (net)			
(d) Long term Loans and Advances	94.44	94.27	
(e) Other Non Current Assets			
Sub Total- Non Current Asstes	276.30	278.33	
2 Current Assets			
(a) Current Investments			
(b) Inventories	144.43	147.30	
(c) Trade receivables	166.10	115.16	
(d) Cash and cash Equivalents	12.96	7.50	
(e) Shrot term Loans and Advances	3.08	11.08	
(f) other current assets			
Sub Total- Current Assets	326.57	281.04	
TOTAL - ASSETS	602.87	559.37	



ASHISH POLYPLAST LIMITED

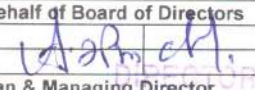
AN ISO 9001:2000 Certified company

MFG. OF P.V.C. PREMIUM BRAIDED PIPES

A / 305, "SAMUDRA" Near Hotel Klassic Gold, Off. C.G. Road, Ahmedabad-380 006 (INDIA)

Phone : (O) 2644 5495, 2644 5090 Tele-Fax : 079-26426758

E-mail : realon@sify.com • Website : www.ashishpolyplast.com

NOTES:	
1	The above standalone results were reviewed by the Audit Committee and approved by the Board of Directors at the Meeting held on 30th May, 2012.
2	The Financial statements have been prepared as per the revised Schedule VI to the Companies Act, 1956 which had a significant impact on presentation. Comparative figures have been regrouped or rearranged where considered necessary. Due to this, the figures of the corresponding previous quarter as well as corresponding previous year have been based on estimates when the exact details were not feasible to derive.
3	The results for the quarter ended 31st March, 2012 are derived figures arrived at by subtracting the results for the nine months ended 31st December, 2011 from the unaudited results for the year ended 31st March, 2012.
4	Company has only one segment hence segment information is not furnished.
Place: Ahmedabad	For & on behalf of Board of Directors
	
Date :30/05/2012	Chairman & Managing Director
WESTERN TIMES GUJARATI & ENGLISH EDITION Dt.31-05-2012	