

ASHISH POLYPLAST LIMITED



o/c
AN ISO 9001:2008 Certified company

MFG. OF P.V.C. PREMIUM BRAIDED & SUCTION HOSE PIPES

A / 305, "SAMUDRA" Near Hotel Klassic Gold, Off. C.G. Road, Ahmedabad-380 006 (INDIA)

Phone : (O) 2644 5495, 2644 5090 Tele-Fax : 079-26426758

E-mail : realon@sify.com • Website : www.ashishpolyplast.com

REGISTERED MAIL

Date : 31/01/2014

To,
Mr. S.Subramanian
DCS – CRD
Bombay Stock Exchange Limited
25th floor, P.J. Tower,
Dalal Street, Fort,
Mumbai – 400 001.

Dear Sir,

Re : **UNAUDITED FINANCIAL RESULTS FOR THE YEAR ENDED ON 31/12/2013**

With reference to the above, we are enclosed herewith copy for **Unaudited** financial Results for year ended on 31/12/2013 .Which please find in order.

Thanking you,

Yours faithfully,

For ASHISH POLYPLAST LIMITED

R. R. Ranche

AUTHORISED SIGNATURE

Encl : As above.

Ashish Polyplast Ltd

Unaudited Financial Results for the Quarter ended 31st December, 2013

Period Ending Type	Quarter Ended				Nine Month Ended		(Rs in Lakhs) Year Ended 31-Mar-2013 (Audited)
	31-Dec-2013		30-Sep-2013		31-Dec-2012		
	Un Audited	3	Un Audited	3	Un Audited	31-Dec-2012 Un Audited	
No. of Months	3	3	3	3	9	9	12
1 Income from operations							
(a) Net Sales/Income from Operations (net of excise duty)	211.44	236.8	238.09	238.09	662.40	671.64	935.10
(b) Other Operating Income	211.44	236.80	238.09	238.09	662.40	671.64	935.10
Total income from operations (net)	183.16	213.3	204.85	204.85	561.33	597.80	799.89
2 Expenditure							
(a) Cost of Materials consumed	(15.94)	(21.01)	(9.97)	(9.97)	(20.98)	(43.22)	(49.16)
(b) Purchase of Stock-in-Trade	8.66	9.02	4.36	4.36	25.35	12.56	35.63
(c) Changes in inventories of finished goods, work in progress and stock in trade	4.53	6.05	4.15	4.15	13.41	12.19	15.58
(d) Employee benefits expense	20.92	20.23	20.04	20.04	52.12	57.24	85.68
(e) Depreciation and amortisation expense	201.33	227.59	223.43	223.43	631.23	636.57	887.63
(f) Other Expenses (Any item exceeding 10% of the total expenses to be shown separately)	10.11	9.21	14.66	14.66	31.17	35.07	47.47
Total Expenses	0.00	0.00	0.00	0.00	0.00	0.06	0.41
3 Profit/(Loss) from operations before other income, interest and other exceptional items(1-2)	10.11	9.21	14.66	14.66	31.17	35.07	47.47
4 Other Income	10.11	9.21	14.66	14.66	31.17	35.13	47.88
5 Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	5.56	5.57	4.1	4.1	16.70	10.22	15.64
6 Finance Costs	4.55	3.64	10.56	10.56	14.47	24.91	32.24
7 Profit/(Loss) from ordinary activities after finance costs	4.55	3.64	10.56	10.56	14.47	24.91	32.24
8 Exceptional Items							
9 Profit/Loss from Ordinary Activities before tax (7-8)	1.40	1.10	3.3	3.3	4.32	6.79	16.99
10 Tax Expenses	0	(-1.53)	0	0	(1.53)	-	-
Current Income Tax							
Short Provision of I.T.							
11 Net Profit/Loss from Ordinary Activities after tax(9-10)	3.15	4.07	7.26	7.26	11.68	18.12	15.25
12 Extra Ordinary Items (net of tax expense)							
13 Net Profit/Loss for the period	3.15	4.07	7.26	7.26	11.68	18.12	15.25
14 Paid-up Equity Share Capital (Face Value of Rs.10/ per	339.75	339.75	339.75	339.75	339.75	339.75	339.75
15 Reserves excluding revaluation reserves							
16.i Earning Per Share (before extraordinary items) (not							
(a) Basic	0.09	0.11	0.21	0.21	0.34	0.53	0.45
(b) Diluted	0.09	0.11	0.21	0.21	0.34	0.53	0.45
16.ii Earning Per Share (after extraordinary items) (not							

	(a) Basic	0.09	0.11	0.21	0.34	0.53	0.45
	(b) Diluted	0.09	0.11	0.21	0.34	0.53	0.45
A PARTICULARS OF SHAREHOLDING							
1 Public Shareholding							
Number of Shares	1490984	1589957	1490984	1589957	1490984	1589957	1589957
Percentage of Shareholding	43.88%	46.88%	43.88%	46.80%	43.88%	46.80%	46.80%
2 Promoters and Promoter group Shareholding							
a) Pledged/Encumbered							
Number of shares							
Percentage of Shares (as a % of the total shareholding of							
Percentage of Shares (as a % of the total share capital of the							
b) Non-encumbered							
Number of shares	1906516	1811543	1906516	1807543	1906516	1807543	1807543
Percentage of Shares (as a % of the total shareholding of	100%	100%	100.00%	100%	100.00%	100.00%	100%
Percentage of Shares (as a % of the total share capital of the	56.12%	53.32%	56.12%	53.20%	56.12%	53.20%	53.20%
B INVESTOR COMPLIANTS							
Pending at the beginning of the Quarter							
Received during the Quarter	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Disposed during the Quarter	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Remaining unresolved at the end of the Quarter	NIL	NIL	NIL	NIL	NIL	NIL	NIL

NOTES:

- The above standalone results were reviewed by the Audit Committee and approved by the Board of Directors at the Meeting held on 30th
- Company has only one segment hence segment information is not furnished.
- Previous Quarter / Period figures are regrouped / reclassified wherever necessary.

Place: Ahmedabad

For Ashish Polyplast Ltd.


Ashish D. Panchal

Chairman & Managing Director