

ASHISH POLYPLAST LIMITED



AN ISO 9001:2008 Certified company

MFG. OF P.V.C. PREMIUM BRAIDED & SUCTION HOSE PIPES

A / 305, "SAMUDRA" Near Hotel Klassic Gold, Off. C.G. Road, Ahmedabad-380 006 (INDIA)

Phone : (O) 079-2644 5495, 2644 5090 Tele-Fax : 079-26426758

E-mail : ashishpolyplast@gmail.com • Website : www.ashishpolyplast.com

CIN NO : L17110KJ1994PLC021391

PART I		Statement of Unaudited Financial Results for the Quarter ended 30th June, 2016			
		(Rs in Lakhs except per share data)			
Sr. No	Particulars	Quarter ended			Year Ended
		30-Jun-2016 (Un Audited)	31-Mar-2016 (Audited)	30-Jun-2015 (Un Audited)	31-Mar-2016 (Audited)
1	Income from operations				
(a)	Net Sales/Income from Operations (net of excise duty)	298.74	310.55	268.31	1,109.72
(b)	Other Operating Income				
	Total income from operations (net) (a + b)	298.74	310.55	268.31	1,109.72
2	Expenditure				
(a)	Cost of Materials consumed	246.32	268.60	231.94	936.29
(b)	Purchase of Stock-in-Trade				
(c)	Changes in inventories of finished goods, work in progress and stock in trade	2.87	(5.57)	(10.73)	(15.99)
(d)	Employee benefits expense	10.19	14.87	9.32	45.47
(e)	Depreciation and amortisation expense	4.48	4.28	4.30	17.35
(f)	Other Expenses	24.82	21.75	22.47	90.89
	Total Expenses	288.68	303.93	257.30	1,074.01
3	Profit from operations before other income, finance costs and other exceptional items(1-2)	10.06	6.62	11.01	35.71
4	Other Income	0.48	0.20	0.43	0.63
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	10.54	6.82	11.44	36.34
6	Finance Costs	3.46	4.14	5.36	18.61
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	7.08	2.68	6.08	17.73
8	Exceptional Items	-	-	-	-
9	Profit/Loss from Ordinary Activities before tax (7-8)	7.08	2.68	6.08	17.73
10	Tax Expenses	3.17	3.03	1.88	7.70
11	Net Profit/(Loss) from Ordinary Activities after tax(9-10)	3.91	(0.35)	4.20	10.03
12	Extra Ordinary Items (net of tax expense)				
13	Net Profit/ (Loss) for the period	3.91	(0.35)	4.20	10.03
14	Paid-up Equity Share Capital (Face Value of Rs.10/ per share)	339.75	339.75	339.75	339.75
15	Reserves (excluding revaluation reserves)				130.71
16.i	Earning Per Share of Rs. 10/- each (before extraordinary items) (not annualised)				
(a)	Basic	0.12	(0.01)	0.12	0.30
(b)	Diluted	0.12	(0.01)	0.12	0.30
16.ii	After extraordinary items				
(a)	Basic	0.12	(0.01)	0.12	0.30
(b)	Diluted	0.12	(0.01)	0.12	0.30

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PART II - SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE 2016					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	Number of Shares	1375487	1375487	1485184	1375487
	Percentage of Shareholding	40.49%	40.49%	43.71%	40.49%
2	Promoters and Promoter group Shareholding				
	a) Pledged/Encumbered				
	Number of shares				
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)				
	Percentage of Shares (as a % of the total share capital of the Company)				
	b) Non-encumbered				
	Number of shares	2022013	2022013	1912316	2022013
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100%	100.00%	100%
	Percentage of Shares (as a % of the total share capital of the Company)	59.51%	59.51%	56.29%	59.51%
B	INVESTOR COMPLIANTS	Quarter Ended 30th June 2016			
	Pending at the beginning of the Quarter	NIL			
	Received during the Quarter	NIL			
	Disposed during the Quarter	NIL			
	Remaining unresolved at the end of the Quarter	NIL			
NOTES:					
1	The above Financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at their Meeting held on 2nd August, 2016.				
2	The Statutory Auditors of the Company have conducted a Limited Review of the above Financial Results				
3	Company has only one reportable segment hence segment information is not furnished.				
4	The Figures of the last Quarter of previous year are the balancing Figures between audited Figures in respect of Full financial year and published year to date figures upto the third quarter of previous financial year				
5	Classification				
					For Ashish Polyplast Limited
					<i>Ashish D Panchal</i>
					Ashish D Panchal
					(Managing Director)
	Place: Ahmedabad				
	Date :2nd August, 2016				